

**GCCCD**  
**2016-2017 Step, Column and Longevity Summary**

**Unrestricted**  
**Adoption Budget**

	District Services		Grossmont College		Cuyamaca College		2016/17 Step & Column	Total Emp.
<b><u>AFT</u> (a)</b>								
Contract	\$0		\$248,046	212	\$83,741	52	\$331,787	264
Adjunct & Overload	0		161,741		73,303		235,044 (a)	
<b><u>CSEA</u> (3)</b>								
Regular Classified	72,509	69	122,412	183	88,591	119	283,512	371
Y Rated Classified	0	1	0	1	0	2	0	4
<b><u>Admin Association</u></b>								
Classified Supervisors	969	3	19,256	16	25,368	10	45,593	29
Classified/Educational Managers	21,178	6	35,784	14	13,348	8	70,310	28
<b><u>Confidential</u></b>								
Confidential Employee	9,994	7	323	1	323	1	10,640	9
Confidential Administrators	14,469	5	5,243	3	5,991	2	25,703	10
Chancellor's Cabinet	0	3	0	1	0	2	0	6
<b>Total Step, Column &amp; Longevity</b>	<b>\$119,119</b>		<b>\$592,805</b>		<b>\$290,665</b>		<b>\$1,002,589</b>	
Mandated Benefits							203,947	
<b>Grand Totals</b>							<b>\$1,206,536</b>	
<b>Total Employees Excluding Adjunct</b>		94		431		196		721

**Note:**

(a) Estimated at 50% of prior year adjunct projected x 2.6% step increase.